INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.384.018.491,88**	**13.742.475.425,34**	**67,42%**	**12.847.688.772,58**	**63,03%**	**9.967.111.196,04**	**48,90%**	**6.641.543.066,54**	**32,58%**	**3.775.364.229,30**	**18,52%**
01	**Total**	**39.483.552,00**	**25.663.427,85**	**65,00%**	**25.243.430,78**	**63,93%**	**21.123.652,59**	**53,50%**	**13.820.124,15**	**35,00%**	**4.539.775,26**	**11,50%**
	01001	39.483.552,00	25.663.427,85	65,00%	25.243.430,78	63,93%	21.123.652,59	53,50%	13.820.124,15	35,00%	4.539.775,26	11,50%
02	**Total**	**9.151.879,00**	**5.726.636,68**	**62,57%**	**5.719.700,68**	**62,50%**	**4.945.129,70**	**54,03%**	**3.425.242,32**	**37,43%**	**781.506,98**	**8,54%**
	02001	9.151.879,00	5.726.636,68	62,57%	5.719.700,68	62,50%	4.945.129,70	54,03%	3.425.242,32	37,43%	781.506,98	8,54%
03	**Total**	**1.596.555,98**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**893.587,11**	**55,97%**	**702.968,87**	**44,03%**	**0,00**	**0,00%**
	03001	1.596.555,98	893.587,11	55,97%	893.587,11	55,97%	893.587,11	55,97%	702.968,87	44,03%	0,00	0,00%
04	**Total**	**322.879.605,40**	**188.161.004,61**	**58,28%**	**157.856.048,53**	**48,89%**	**107.090.400,60**	**33,17%**	**134.718.600,79**	**41,72%**	**81.070.604,01**	**25,11%**
	04001	26.889.176,02	18.920.786,89	70,37%	18.371.246,56	68,32%	13.872.465,40	51,59%	7.968.389,13	29,63%	5.048.321,49	18,77%
	04010	78.673.056,26	56.735.284,31	72,12%	44.123.101,05	56,08%	26.181.293,75	33,28%	21.937.771,95	27,88%	30.553.990,56	38,84%
	04011	61.055.159,19	38.754.371,53	63,47%	37.489.937,44	61,40%	28.427.675,44	46,56%	22.300.787,66	36,53%	10.326.696,09	16,91%
	04012	95.769.213,37	38.443.412,06	40,14%	29.582.499,94	30,89%	18.295.295,95	19,10%	57.325.801,31	59,86%	20.148.116,11	21,04%
	04013	4.803.261,25	1.744.942,35	36,33%	1.744.942,35	36,33%	1.518.127,25	31,61%	3.058.318,90	63,67%	226.815,10	4,72%
	04014	55.689.739,31	33.562.207,47	60,27%	26.544.321,19	47,66%	18.795.542,81	33,75%	22.127.531,84	39,73%	14.766.664,66	26,52%
07	**Total**	**546.849.379,34**	**465.254.465,36**	**85,08%**	**392.160.835,01**	**71,71%**	**256.011.382,60**	**46,82%**	**81.594.913,98**	**14,92%**	**209.243.082,76**	**38,26%**
	07001	308.305.981,47	283.525.193,13	91,96%	283.509.148,49	91,96%	209.973.603,36	68,11%	24.780.788,34	8,04%	73.551.589,77	23,86%
	07010	24.156.883,64	10.864.332,09	44,97%	4.712.615,54	19,51%	2.496.252,66	10,33%	13.292.551,55	55,03%	8.368.079,43	34,64%
	07011	171.240.102,35	151.434.741,32	88,43%	102.646.452,16	59,94%	42.369.511,80	24,74%	19.805.361,03	11,57%	109.065.229,52	63,69%
	07012	43.146.411,88	19.430.198,82	45,03%	1.292.618,82	3,00%	1.172.014,78	2,72%	23.716.213,06	54,97%	18.258.184,04	42,32%
11	**Total**	**1.032.101.411,62**	**744.365.274,56**	**72,12%**	**740.534.631,10**	**71,75%**	**559.677.137,97**	**54,23%**	**287.736.137,06**	**27,88%**	**184.688.136,59**	**17,89%**
	11001	49.518.894,07	34.507.783,24	69,69%	34.191.539,79	69,05%	28.147.222,61	56,84%	15.011.110,83	30,31%	6.360.560,63	12,84%
	11010	146.961.158,04	139.686.140,21	95,05%	139.495.335,64	94,92%	89.057.032,06	60,60%	7.275.017,83	4,95%	50.629.108,15	34,45%
	11011	207.847.184,76	138.794.483,93	66,78%	138.607.076,28	66,69%	102.593.768,81	49,36%	69.052.700,83	33,22%	36.200.715,12	17,42%
	11014	8.840.857,72	4.744.596,15	53,67%	4.734.377,39	53,55%	4.661.990,79	52,73%	4.096.261,57	46,33%	82.605,36	0,93%
	11015	13.597.376,48	8.655.112,72	63,65%	8.655.112,72	63,65%	2.490.430,27	18,32%	4.942.263,76	36,35%	6.164.682,45	45,34%
	11016	5.077.592,10	3.072.715,40	60,52%	3.072.715,40	60,52%	2.787.359,29	54,90%	2.004.876,70	39,48%	285.356,11	5,62%
	11018	3.438.731,69	1.927.609,48	56,06%	1.925.929,48	56,01%	1.380.951,82	40,16%	1.511.122,21	43,94%	546.657,66	15,90%
	11019	5.502.647,76	3.730.699,43	67,80%	3.730.699,43	67,80%	2.567.097,60	46,65%	1.771.948,33	32,20%	1.163.601,83	21,15%
	11020	1.325.224,14	693.344,06	52,32%	693.344,06	52,32%	693.344,06	52,32%	631.880,08	47,68%	0,00	0,00%
	11022	407.092.151,21	262.247.608,86	64,42%	262.122.966,30	64,39%	237.146.391,94	58,25%	144.844.542,35	35,58%	25.101.216,92	6,17%
	11023	109.450.477,27	91.061.600,16	83,20%	88.664.612,63	81,01%	47.135.716,37	43,07%	18.388.877,11	16,80%	43.925.883,79	40,13%
	11104	42.223.355,89	35.110.843,86	83,16%	35.095.373,01	83,12%	24.054.148,87	56,97%	7.112.512,03	16,84%	11.056.694,99	26,19%
	11120	22.282.624,28	15.306.378,87	68,69%	15.245.290,76	68,42%	12.995.490,71	58,32%	6.976.245,41	31,31%	2.310.888,16	10,37%
	11205	8.943.136,21	4.826.358,19	53,97%	4.300.258,21	48,08%	3.966.192,77	44,35%	4.116.778,02	46,03%	860.165,42	9,62%
12	**Total**	**322.178.407,34**	**199.962.737,35**	**62,07%**	**166.502.756,26**	**51,68%**	**115.974.952,37**	**36,00%**	**122.215.669,99**	**37,93%**	**83.987.784,98**	**26,07%**
	12001	45.895.295,16	35.500.471,70	77,35%	35.500.471,70	77,35%	24.043.013,65	52,39%	10.394.823,46	22,65%	11.457.458,05	24,96%
	12013	25.155.102,79	16.386.206,16	65,14%	9.770.227,53	38,84%	4.849.880,82	19,28%	8.768.896,63	34,86%	11.536.325,34	45,86%
	12014	7.599.680,79	3.641.850,45	47,92%	3.641.850,45	47,92%	3.641.850,45	47,92%	3.957.830,34	52,08%	0,00	0,00%
	12015	7.380.244,36	3.601.941,22	48,81%	3.601.941,22	48,81%	2.945.394,35	39,91%	3.778.303,14	51,19%	656.546,87	8,90%
	12016	36.784.217,71	23.295.808,36	63,33%	23.295.808,36	63,33%	17.977.590,86	48,87%	13.488.409,35	36,67%	5.318.217,50	14,46%
	12017	5.210.224,76	2.853.745,31	54,77%	2.853.745,31	54,77%	2.637.588,07	50,62%	2.356.479,45	45,23%	216.157,24	4,15%
	12018	26.273.063,28	13.888.887,87	52,86%	13.888.887,87	52,86%	13.868.792,24	52,79%	12.384.175,41	47,14%	20.095,63	0,08%
	12019	2.108.623,00	1.110.138,81	52,65%	1.110.138,81	52,65%	978.744,21	46,42%	998.484,19	47,35%	131.394,60	6,23%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	28.403.595,59	18.744.388,27	65,99%	10.987.816,16	38,68%	9.332.579,67	32,86%	9.659.207,32	34,01%	9.411.808,60	33,14%
	12025	27.678.460,29	14.696.584,55	53,10%	14.696.584,55	53,10%	9.680.717,67	34,98%	12.981.875,74	46,90%	5.015.866,88	18,12%
	12026	10.842.648,73	6.734.713,78	62,11%	6.550.356,24	60,41%	5.993.598,14	55,28%	4.107.934,95	37,89%	741.115,64	6,84%
	12027	73.323.984,51	42.291.975,06	57,68%	27.437.121,22	37,42%	16.519.177,41	22,53%	31.032.009,45	42,32%	25.772.797,65	35,15%
	12028	25.523.266,37	17.216.025,81	67,45%	13.167.806,84	51,59%	3.506.024,83	13,74%	8.307.240,56	32,55%	13.710.000,98	53,72%
14	**Total**	**2.252.826.728,64**	**1.396.856.857,07**	**62,00%**	**1.340.301.154,11**	**59,49%**	**1.067.573.595,76**	**47,39%**	**855.969.871,57**	**38,00%**	**329.283.261,31**	**14,62%**
	14001	18.417.278,55	9.263.668,65	50,30%	8.697.193,12	47,22%	6.687.383,13	36,31%	9.153.609,90	49,70%	2.576.285,52	13,99%
	14010	53.478.398,62	49.108.461,57	91,83%	16.243.042,31	30,37%	6.325.687,79	11,83%	4.369.937,05	8,17%	42.782.773,78	80,00%
	14012	197.582.416,97	177.383.376,03	89,78%	163.161.740,33	82,58%	82.938.299,98	41,98%	20.199.040,94	10,22%	94.445.076,05	47,80%
	14013	256.423.026,44	207.166.267,50	80,79%	199.119.681,16	77,65%	28.376.731,34	11,07%	49.256.758,94	19,21%	178.789.536,16	69,72%
	14203	1.726.925.608,06	953.935.083,32	55,24%	953.079.497,19	55,19%	943.245.493,52	54,62%	772.990.524,74	44,76%	10.689.589,80	0,62%
15	**Total**	**6.103.633.780,24**	**4.188.233.618,45**	**68,62%**	**4.026.619.483,60**	**65,97%**	**3.413.914.008,66**	**55,93%**	**1.915.400.161,79**	**31,38%**	**774.319.609,79**	**12,69%**
	15001	31.454.208,14	20.808.012,63	66,15%	20.776.053,81	66,05%	15.440.244,98	49,09%	10.646.195,51	33,85%	5.367.767,65	17,07%
	15002	50.996.701,41	8.182.271,96	16,04%	8.182.271,96	16,04%	8.182.271,96	16,04%	42.814.429,45	83,96%	0,00	0,00%
	15010	111.872.768,13	96.617.528,34	86,36%	93.784.243,09	83,83%	61.904.909,60	55,34%	15.255.239,79	13,64%	34.712.618,74	31,03%
	15011	143.712.665,62	88.625.877,86	61,67%	87.315.699,57	60,76%	76.747.986,28	53,40%	55.086.787,76	38,33%	11.877.891,58	8,27%
	15012	1.373.609.175,21	902.179.388,02	65,68%	804.526.030,47	58,57%	799.407.088,42	58,20%	471.429.787,19	34,32%	102.772.299,60	7,48%
	15014	1.065.614.583,67	1.033.727.828,63	97,01%	1.026.673.750,59	96,35%	614.081.571,33	57,63%	31.886.755,04	2,99%	419.646.257,30	39,38%
	15015	300.940.563,89	186.445.793,97	61,95%	177.150.425,35	58,87%	66.863.473,17	22,22%	114.494.769,92	38,05%	119.582.320,80	39,74%
	15016	2.831.792.359,89	1.700.304.860,50	60,04%	1.700.304.860,50	60,04%	1.698.982.816,91	60,00%	1.131.487.499,39	39,96%	1.322.043,59	0,05%
	15017	566.324,00	270.677,48	47,80%	270.677,48	47,80%	270.562,63	47,78%	295.646,52	52,20%	114,85	0,02%
	15019	130.163.144,92	104.962.794,56	80,64%	63.347.546,46	48,67%	44.277.071,34	34,02%	25.200.350,36	19,36%	60.685.723,22	46,62%
	15020	62.911.285,36	46.108.584,50	73,29%	44.287.924,32	70,40%	27.756.012,04	44,12%	16.802.700,86	26,71%	18.352.572,46	29,17%
16	**Total**	**1.016.645.574,90**	**761.753.335,69**	**74,93%**	**605.995.448,52**	**59,61%**	**328.080.813,17**	**32,27%**	**254.892.239,21**	**25,07%**	**433.672.522,52**	**42,66%**
	16001	31.575.156,16	20.639.633,60	65,37%	20.639.633,60	65,37%	16.404.845,62	51,95%	10.935.522,56	34,63%	4.234.787,98	13,41%
	16010	49.351.891,38	37.187.989,11	75,35%	34.599.432,64	70,11%	20.023.239,65	40,57%	12.163.902,27	24,65%	17.164.749,46	34,78%
	16012	11.644.330,43	5.758.660,26	49,45%	5.267.471,05	45,24%	4.660.422,71	40,02%	5.885.670,17	50,55%	1.098.237,55	9,43%
	16014	62.220.909,44	26.874.306,96	43,19%	23.574.506,85	37,89%	14.971.986,30	24,06%	35.346.602,48	56,81%	11.902.320,66	19,13%
	16015	109.873.129,11	102.489.304,16	93,28%	93.998.441,13	85,55%	83.678.726,12	76,16%	7.383.824,95	6,72%	18.810.578,04	17,12%
	16017	102.775.237,81	89.413.640,21	87,00%	83.552.719,29	81,30%	36.727.982,57	35,74%	13.361.597,60	13,00%	52.685.657,64	51,26%
	16018	7.744.481,38	3.752.657,96	48,46%	3.752.657,96	48,46%	3.306.689,96	42,70%	3.991.823,42	51,54%	445.968,00	5,76%
	16019	462.842.901,46	368.610.278,30	79,64%	238.848.932,23	51,60%	80.996.561,51	17,50%	94.232.623,16	20,36%	287.613.716,79	62,14%
	16202	154.040.736,33	92.158.057,38	59,83%	87.495.519,36	56,80%	56.736.127,04	36,83%	61.882.678,95	40,17%	35.421.930,34	23,00%
	16206	24.576.801,40	14.868.807,75	60,50%	14.266.134,41	58,05%	10.574.231,69	43,03%	9.707.993,65	39,50%	4.294.576,06	17,47%
17	**Total**	**238.802.033,61**	**175.312.412,01**	**73,41%**	**144.034.452,10**	**60,32%**	**68.486.704,15**	**28,68%**	**63.489.621,60**	**26,59%**	**106.825.707,86**	**44,73%**
	17001	33.807.452,28	18.192.865,82	53,81%	18.192.865,82	53,81%	13.529.176,61	40,02%	15.614.586,46	46,19%	4.663.689,21	13,79%
	17010	24.366.157,19	19.298.034,90	79,20%	19.298.034,81	79,20%	17.185.849,08	70,53%	5.068.122,29	20,80%	2.112.185,82	8,67%
	17011	22.961.427,14	10.555.491,66	45,97%	10.555.491,66	45,97%	10.490.559,51	45,69%	12.405.935,48	54,03%	64.932,15	0,28%
	17012	152.760.476,01	124.739.679,51	81,66%	93.461.864,82	61,18%	25.173.371,47	16,48%	28.020.796,50	18,34%	99.566.308,04	65,18%
	17013	4.906.520,99	2.526.340,12	51,49%	2.526.194,99	51,49%	2.107.747,48	42,96%	2.380.180,87	48,51%	418.592,64	8,53%
19	**Total**	**2.642.306.702,56**	**2.156.762.785,76**	**81,62%**	**2.037.371.027,28**	**77,11%**	**1.239.327.418,01**	**46,90%**	**485.543.916,80**	**18,38%**	**917.435.367,75**	**34,72%**
	19102CA01	60.893,00	37.106,72	60,94%	35.152,18	57,73%	12.184,83	20,01%	23.786,28	39,06%	24.921,89	40,93%
	19102CA02	487.143,00	386.621,06	79,37%	384.666,51	78,96%	299.454,85	61,47%	100.521,94	20,63%	87.166,21	17,89%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA03	641.638,00	494.845,25	77,12%	491.745,63	76,64%	364.791,25	56,85%	146.792,75	22,88%	130.054,00	20,27%
	19102CA04	765.224,00	566.958,30	74,09%	563.858,68	73,69%	397.808,58	51,99%	198.265,70	25,91%	169.149,72	22,10%
	19102CA05	173.095,00	142.356,71	82,24%	140.402,16	81,11%	115.471,39	66,71%	30.738,29	17,76%	26.885,32	15,53%
	19102CO01	434.504,00	318.486,96	73,30%	315.387,34	72,59%	230.052,07	52,95%	116.017,04	26,70%	88.434,89	20,35%
	19102CO02	281.887,00	239.698,38	85,03%	237.228,82	84,16%	173.187,26	61,44%	42.188,62	14,97%	66.511,12	23,59%
	19102CO03	300.876,00	227.915,25	75,75%	224.006,15	74,45%	134.481,34	44,70%	72.960,75	24,25%	93.433,91	31,05%
	19102CO04	461.335,00	389.860,84	84,51%	386.761,22	83,84%	273.598,83	59,31%	71.474,16	15,49%	116.262,01	25,20%
	19102CO06	533.016,00	457.177,13	85,77%	454.077,51	85,19%	337.694,52	63,36%	75.838,87	14,23%	119.482,61	22,42%
	19102CO07	198.687,00	172.884,66	87,01%	170.930,11	86,03%	117.368,85	59,07%	25.802,34	12,99%	55.515,81	27,94%
	19102CO08	285.577,00	251.232,77	87,97%	247.262,67	86,58%	176.062,52	61,65%	34.344,23	12,03%	75.170,25	26,32%
	19102CO09	678.915,00	636.003,50	93,68%	626.343,78	92,26%	386.043,45	56,86%	42.911,50	6,32%	249.960,05	36,82%
	19102RM01	1.347.478,00	1.043.493,43	77,44%	1.038.883,30	77,10%	807.105,30	59,90%	303.984,57	22,56%	236.388,13	17,54%
	19102RM02	1.494.584,00	1.218.637,78	81,54%	1.212.085,05	81,10%	1.013.842,55	67,83%	275.946,22	18,46%	204.795,23	13,70%
	19102RM03	279.026,00	219.932,94	78,82%	216.833,33	77,71%	170.629,67	61,15%	59.093,06	21,18%	49.303,27	17,67%
	19102RM04	1.305.054,00	983.772,14	75,38%	977.219,41	74,88%	760.609,63	58,28%	321.281,86	24,62%	223.162,51	17,10%
	19102RM05	2.022.750,00	1.509.237,47	74,61%	1.502.684,74	74,29%	1.208.367,74	59,74%	513.512,53	25,39%	300.869,73	14,87%
	19102RM06	1.637.738,00	1.350.478,27	82,46%	1.343.925,54	82,06%	1.053.289,18	64,31%	287.259,73	17,54%	297.189,09	18,15%
	19102RM07	818.873,00	692.492,04	84,57%	686.655,99	83,85%	532.267,11	65,00%	126.380,96	15,43%	160.224,93	19,57%
	19102RM08	267.411,00	234.584,36	87,72%	232.114,80	86,80%	161.514,25	60,40%	32.826,64	12,28%	73.070,11	27,33%
	19102RM09	577.198,00	456.809,25	79,14%	448.534,93	77,71%	266.885,15	46,24%	120.388,75	20,86%	189.924,10	32,90%
	19102RM10	1.854.305,00	1.514.841,34	81,69%	1.510.231,21	81,44%	1.081.455,14	58,32%	339.463,66	18,31%	433.386,20	23,37%
	19102RM11	447.141,00	356.947,87	79,83%	339.668,22	75,96%	277.390,53	62,04%	90.193,13	20,17%	79.557,34	17,79%
	19102RM12	1.263.935,00	1.043.867,02	82,59%	1.039.256,89	82,22%	765.100,97	60,53%	220.067,98	17,41%	278.766,05	22,06%
	19102RM13	630.302,00	509.600,03	80,85%	505.985,40	80,28%	282.877,01	44,88%	120.701,97	19,15%	226.723,02	35,97%
	19102RM14	1.644.909,00	1.195.584,70	72,68%	1.187.009,78	72,16%	938.851,52	57,08%	449.324,30	27,32%	256.733,18	15,61%
	19102RM15	325.865,00	229.508,34	70,43%	227.553,80	69,83%	129.086,37	39,61%	96.356,66	29,57%	100.421,97	30,82%
	19102RM16	1.575.094,00	1.187.693,30	75,40%	1.181.140,56	74,99%	1.012.039,91	64,25%	387.400,70	24,60%	175.653,39	11,15%
	19102RM17	515.986,00	354.154,72	68,64%	351.055,10	68,04%	306.588,07	59,42%	161.831,28	31,36%	47.566,65	9,22%
	19102RM18	146.703,00	110.793,33	75,52%	108.838,79	74,19%	93.844,76	63,97%	35.909,67	24,48%	16.948,57	11,55%
	19102RM19	552.250,00	427.166,48	77,35%	423.551,85	76,70%	308.273,37	55,82%	125.083,52	22,65%	118.893,11	21,53%
	19102RM20	1.096.849,00	947.625,51	86,40%	941.072,77	85,80%	792.615,65	72,26%	149.223,49	13,60%	155.009,86	14,13%
	19102RM21	676.684,00	465.540,50	68,80%	461.925,87	68,26%	408.858,66	60,42%	211.143,50	31,20%	56.681,84	8,38%
	19102RM22	756.153,00	573.150,40	75,80%	570.050,78	75,39%	429.051,30	56,74%	183.002,60	24,20%	144.099,10	19,06%
	19102RM23	787.736,00	617.981,90	78,45%	610.418,07	77,49%	460.407,27	58,45%	169.754,10	21,55%	157.574,63	20,00%
	19102RM24	732.700,00	520.669,64	71,06%	516.059,51	70,43%	428.784,11	58,52%	212.030,36	28,94%	91.885,53	12,54%
	19102RM25	4.687.506,00	4.396.759,28	93,80%	3.705.649,23	79,05%	2.363.068,69	50,41%	290.746,72	6,20%	2.033.690,59	43,39%
	19001	52.003.517,41	40.089.401,29	77,09%	40.085.323,57	77,08%	28.678.745,35	55,15%	11.914.116,12	22,91%	11.410.655,94	21,94%
	19010	135.647.824,82	81.809.645,97	60,31%	33.827.425,26	24,94%	29.154.097,68	21,49%	53.838.178,85	39,69%	52.655.548,29	38,82%
	19011	1.090.189.053,88	995.628.190,32	91,33%	960.956.394,06	88,15%	459.316.699,62	42,13%	94.560.863,56	8,67%	536.311.490,70	49,19%
	19012	427.106.056,89	376.434.374,24	88,14%	370.688.588,24	86,79%	211.941.429,10	49,62%	50.671.682,65	11,86%	164.492.945,14	38,51%
	19013	51.578.915,76	25.672.621,08	49,77%	25.262.042,99	48,98%	17.017.486,30	32,99%	25.906.294,68	50,23%	8.655.134,78	16,78%
	19017	169.237.921,79	150.840.599,41	89,13%	141.885.546,56	83,84%	85.802.350,54	50,70%	18.397.322,38	10,87%	65.038.248,87	38,43%
	19018	17.389.600,44	11.479.291,48	66,01%	10.487.598,37	60,31%	8.310.562,67	47,79%	5.910.308,96	33,99%	3.168.728,81	18,22%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19019	121.686.215,99	109.569.039,48	90,04%	92.748.319,88	76,22%	87.115.250,97	71,59%	12.117.176,51	9,96%	22.453.788,51	18,45%
	19020	13.987.445,40	7.420.563,19	53,05%	7.420.563,19	53,05%	7.239.108,14	51,75%	6.566.882,21	46,95%	181.455,05	1,30%
	19102	530.733.130,18	331.336.589,73	62,43%	328.392.997,48	61,88%	285.680.683,99	53,83%	199.396.540,45	37,57%	45.655.905,74	8,60%
20	**Total**	**1.071.953.605,65**	**894.585.551,20**	**83,45%**	**665.512.485,86**	**62,08%**	**279.003.616,77**	**26,03%**	**177.368.054,45**	**16,55%**	**615.581.934,43**	**57,43%**
	20001	34.955.305,70	28.305.500,18	80,98%	28.305.500,18	80,98%	19.037.234,24	54,46%	6.649.805,52	19,02%	9.268.265,94	26,51%
	20015	416.255.051,42	350.638.751,23	84,24%	153.847.127,21	36,96%	106.743.571,01	25,64%	65.616.300,19	15,76%	243.895.180,22	58,59%
	20016	9.576.463,67	5.792.773,35	60,49%	5.792.773,35	60,49%	5.058.682,43	52,82%	3.783.690,32	39,51%	734.090,92	7,67%
	20017	590.367.657,80	496.803.189,59	84,15%	464.545.785,67	78,69%	140.071.154,72	23,73%	93.564.468,21	15,85%	356.732.034,87	60,43%
	20114	20.799.127,06	13.045.336,85	62,72%	13.021.299,45	62,61%	8.092.974,37	38,91%	7.753.790,21	37,28%	4.952.362,48	23,81%
25	**Total**	**3.434.782.423,00**	**2.465.624.654,74**	**71,78%**	**2.465.624.654,74**	**71,78%**	**2.459.741.450,49**	**71,61%**	**969.157.768,26**	**28,22%**	**5.883.204,25**	**0,17%**
	25001	3.434.782.423,00	2.465.624.654,74	71,78%	2.465.624.654,74	71,78%	2.459.741.450,49	71,61%	969.157.768,26	28,22%	5.883.204,25	0,17%
26	**Total**	**1.348.826.852,60**	**73.319.076,90**	**5,44%**	**73.319.076,90**	**5,44%**	**45.267.346,09**	**3,36%**	**1.275.507.775,70**	**94,56%**	**28.051.730,81**	**2,08%**
	26001	1.348.826.852,60	73.319.076,90	5,44%	73.319.076,90	5,44%	45.267.346,09	3,36%	1.275.507.775,70	94,56%	28.051.730,81	2,08%